Enterprise Integrated Planning

Client challenges

Technology is essential to succeeding in today's business environment and companies recognize the complexities of technology require a commitment to the development of robust capabilities to manage risk and create a more risk-aware culture. IT organizations facing the competing requirements of providing a dynamic and flexible yet stable and low cost technology platform must consider:

- What effect will a significant transformation program have across the enterprise?

- What measures can be taken to balance and manage competing run and change the business needs?

- How will specific changes impact technology programs and other initiatives such as the addition of new planned work or the modification of milestone dates?

- Are there sufficient resources available to execute the portfolio?

- How do current programs and initiatives align with compliance and regulatory findings and other matters requiring attention?

Kurt Salmon solutions

We have designed a solution– Enterprise Integrated Planning (EIP)—that helps CIOs maximize productivity of their IT organizations by balancing, managing and leveraging the dynamics of run and change the business imperatives:

- Providing "enterprise air traffic control" for business executives, this model helps organizations successfully manage technology with a top-down view of executional and operational risk

- Helping clients improve their execution of the entire transformation program by forecasting and identifying major interdependencies, critical points and milestones

- Working with clients to correlate multiple data points (changes, projects, incidents, resources) using support tools to identify areas of heightened risk and potential collisions to optimally respond and take action

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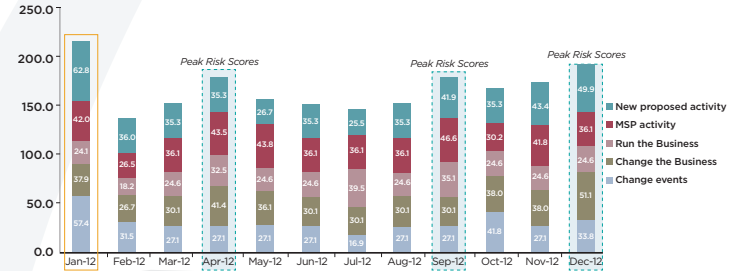daryouche.behboudi@kurtsalmon.com

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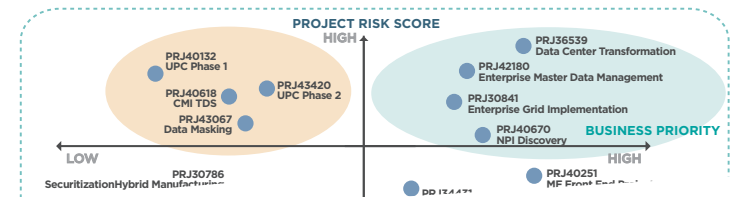
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Illustrative deliverables

Forecasted view highlighting potential risk areas

Critical Skills Inventory

ASSET ID	CHANGE ID	PRJ TYPE	PRJ ID	START DATE	END DATE	UP/DOWN STREAM DEP.	MSP VENDOR	MSP LIFECYCLE	RISK SCORE
AST000000000011284	CRQ00000000256632			9/24/2012	9/26/2012	0	COt		1.0
AST000000000139707	CRQ00000000223971	T1	PRJ36245	9/1/2012	9/2/2012	5	COt		1.0
AST000000000315782	CRQ00000000206345	T1	PRJ45763	9/21/2012	9/22/2012	20	COt		11.0
AST000000000147912	CRQ00000000210314	BAU		9/27/2012	9/28/2012	8	COt		1.0
AST000000000016730	CRQ00000000210452	BAU	PRJ46779	9/14/2012	9/25/2012	3	COt		1.0
AST000000000033768	CRQ00000000204795	BAU	PRJ799001	9/29/2012	10/3/2012	19	COt		11.0
AST000000000015222	CRQ00000000245873		J3112	9/1/2012	9/19/2012	11	COt		1.0
AST00000000...			J766321	9/12/2012	9/15/2012				

Priority heat map

Data center transformation "best move window" analysis

CURRENT ACTIVITY		Move WIndow 1	Move WIndow 2
SI initiatives	# SI initiatives	0	0
	# up/down streams	0	0
BAU projects	#BAU releases	1	3
	# up/down streams	0	0
Other projects	# other releases	2	3
	# up/down streams	34	110
MSP transition	# apps undergoing MSP	0	0
	# releases w/ apps in active	0	0
Other priority activities	# other activities	2	84
General activity	# dependencies	0	0
	Total Releases →	3	6
	Current Activity RISK SCORE →	7.4	31.5